

2007년도 일반회계  
 세입결산총액은 301,841,194,250원  
 세출결산총액은 213,892,729,230원이며 결산내용은 다음과 같다

◎ 일반회계 세입결산(목별)

(단위 : 원)

과목	예산액 <sup>㉔</sup>	전년도 이월액 <sup>㉕</sup>	예산현액 <sup>㉔</sup> = <sup>㉔</sup> + <sup>㉕</sup>	징수결정액 <sup>㉖</sup>	수납액			미수납액 <sup>㉗</sup> = <sup>㉖</sup> - <sup>㉘</sup>	미수납액 처리		비고
					수납총액 <sup>㉙</sup>	과오납 반환액 <sup>㉚</sup>	실제수납액 <sup>㉘</sup> = <sup>㉙</sup> - <sup>㉚</sup>		결손처분	다음연도 이월액	
합 계	237,780,396,000	50,626,610,000	288,407,006,000	305,188,684,910	303,043,887,020	1,202,692,770	301,841,194,250	3,347,490,660	77,653,960	3,269,836,700	
100 지방세수입	25,346,000,000	0	25,346,000,000	28,861,890,990	28,713,074,380	1,199,512,790	27,513,561,590	1,348,329,400	63,553,960	1,284,775,440	
110 지방세	25,346,000,000	0	25,346,000,000	28,861,890,990	28,713,074,380	1,199,512,790	27,513,561,590	1,348,329,400	63,553,960	1,284,775,440	
111 보통세	21,939,000,000	0	21,939,000,000	24,667,684,560	24,482,309,590	496,312,970	23,985,996,620	681,687,940	0	681,687,940	
04 주민세	8,209,000,000	0	8,209,000,000	9,962,162,050	10,025,195,560	307,751,730	9,717,443,830	244,718,220	0	244,718,220	
05 재산세	3,730,000,000	0	3,730,000,000	4,087,939,150	4,091,066,020	171,540,470	3,919,525,550	168,413,600	0	168,413,600	
06 자동차세	2,400,000,000	0	2,400,000,000	2,958,176,550	2,706,641,200	17,020,770	2,689,620,430	268,556,120	0	268,556,120	
10 담배소비세	3,950,000,000	0	3,950,000,000	3,840,067,620	3,840,067,620	0	3,840,067,620	0	0	0	
11 주행세	3,650,000,000	0	3,650,000,000	3,819,339,190	3,819,339,190	0	3,819,339,190	0	0	0	
112 목적세	3,107,000,000	0	3,107,000,000	3,282,097,100	3,883,311,050	703,199,820	3,180,111,230	101,985,870	0	101,985,870	
01 도시계획세	1,445,000,000	0	1,445,000,000	1,527,537,380	1,531,174,360	46,846,670	1,484,327,690	43,209,690	0	43,209,690	
03 사업소세	1,662,000,000	0	1,662,000,000	1,754,559,720	2,352,136,690	656,353,150	1,695,783,540	58,776,180	0	58,776,180	
113 지난해도수입	300,000,000	0	300,000,000	912,109,330	347,453,740	0	347,453,740	564,655,590	63,553,960	501,101,630	
01 지난해도수입	300,000,000	0	300,000,000	912,109,330	347,453,740	0	347,453,740	564,655,590	63,553,960	501,101,630	
200 세외수입	18,326,611,000	50,626,610,000	68,953,221,000	74,624,935,720	72,628,954,440	3,179,980	72,625,774,460	1,999,161,260	14,100,000	1,985,061,260	
210 경상적세외수입	3,357,703,000	0	3,357,703,000	5,682,364,180	5,657,618,550	238,650	5,657,379,900	24,984,280	0	24,984,280	

◎ 일반회계 세입결산(목별)

(단위 : 원)

장	관	항	과 목	예산액 <sup>㉔</sup>	전 년 도 이 월 액 <sup>㉕</sup>	예산 현 액 <sup>㉖</sup> = ㉔ + ㉕	징수 결 정 액 <sup>㉗</sup>	수 납 액			미수납액 <sup>㉘</sup> = ㉖ - ㉙	미 수 납 액 처 리		비고
								수납총액 <sup>㉙</sup>	과 오 납 반 환 액 <sup>㉚</sup>	실제수납액 <sup>㉛</sup> = ㉙ - ㉚		결 산 처 분	다음연도 이 월 액	
			211 재산임대수입	53,740,000	0	53,740,000	95,773,990	85,615,310	7,130	85,608,180	10,165,810	0	10,165,810	
			01 국유재산임대료	27,500,000	0	27,500,000	55,189,980	48,852,480	7,130	48,845,350	6,344,630	0	6,344,630	
			02 공유재산임대료	26,240,000	0	26,240,000	40,584,010	36,762,830	0	36,762,830	3,821,180	0	3,821,180	
			212 사용료수입	224,572,000	0	224,572,000	255,916,960	244,400,020	88,650	244,311,370	11,605,590	0	11,605,590	
			01 도로사용료	97,591,000	0	97,591,000	119,007,770	108,497,820	0	108,497,820	10,509,950	0	10,509,950	
			05 시장사용료	24,621,000	0	24,621,000	22,648,330	22,648,330	0	22,648,330	0	0	0	
			07 임장료수입	44,676,000	0	44,676,000	44,418,500	44,418,500	0	44,418,500	0	0	0	
			08 기타사용료	57,684,000	0	57,684,000	69,842,360	68,835,370	88,650	68,746,720	1,095,640	0	1,095,640	
			213 수수료수입	763,406,000	0	763,406,000	903,434,930	900,294,890	72,840	900,222,050	3,212,880	0	3,212,880	
			01 증지수입	320,400,000	0	320,400,000	352,261,140	352,261,140	0	352,261,140	0	0	0	
			02 쓰레기처리비용투 판매수입	235,140,000	0	235,140,000	270,133,360	269,447,060	13,700	269,433,360	700,000	0	700,000	
			03 재활용품수거판 매수입	1,320,000	0	1,320,000	1,070,360	1,070,360	0	1,070,360	0	0	0	
			04 기타수수료	206,546,000	0	206,546,000	279,970,070	277,516,330	59,140	277,457,190	2,512,880	0	2,512,880	
			214 사업수입	492,365,000	0	492,365,000	531,067,370	531,067,370	0	531,067,370	0	0	0	
			01 사업장 생산수 입	208,810,000	0	208,810,000	217,598,960	217,598,960	0	217,598,960	0	0	0	
			08 의료사업수입	279,750,000	0	279,750,000	309,662,560	309,662,560	0	309,662,560	0	0	0	

◎ 일반회계 세입결산(목별)

(단위 : 원)

장	관	항	과 목	예산액 <sup>㉔</sup>	전년도 이월액 <sup>㉕</sup>	예산현액 ㉔ = ㉔ + ㉕	징수결정액 <sup>㉖</sup>	수 납 액			미수납액 ㉗ = ㉖ - ㉘	미 수 납 액 처 리		비고
								수납총액 <sup>①</sup>	과오납 반환액 <sup>②</sup>	실제수납액 ③ = ① - ②		결손처분	다음연도 이월액	
			09 기타 사업수입	3,805,000	0	3,805,000	3,805,850	3,805,850	0	3,805,850	0	0	0	
			215 징수교부금수입	323,620,000	0	323,620,000	566,516,690	566,516,690	0	566,516,690	0	0	0	
			01 징수교부금수입	323,620,000	0	323,620,000	566,516,690	566,516,690	0	566,516,690	0	0	0	
			216 이자수입	1,500,000,000	0	1,500,000,000	3,329,654,240	3,329,724,270	70,030	3,329,654,240	0	0	0	
			01 공공예금이자수 입	1,500,000,000	0	1,500,000,000	3,329,654,240	3,329,724,270	70,030	3,329,654,240	0	0	0	
			220 임시적세외수입	14,968,908,000	50,626,610,000	65,595,518,000	68,942,571,540	66,971,335,890	2,941,330	66,968,394,560	1,974,176,980	14,100,000	1,960,076,980	
			221 재산매각수입	20,000,000	0	20,000,000	429,898,530	429,695,460	0	429,695,460	203,070	0	203,070	
			01 국유재산매각수 입	15,000,000	0	15,000,000	26,970,070	26,767,000	0	26,767,000	203,070	0	203,070	
			02 공유재산매각수 입	5,000,000	0	5,000,000	402,928,460	402,928,460	0	402,928,460	0	0	0	
			222 순세계잉여금	13,212,279,000	0	13,212,279,000	13,712,279,080	13,712,279,080	0	13,712,279,080	0	0	0	
			01 순세계잉여금	13,212,279,000	0	13,212,279,000	13,712,279,080	13,712,279,080	0	13,712,279,080	0	0	0	
			223 이월금	813,579,000	50,626,610,000	51,440,189,000	51,563,954,430	51,563,954,430	0	51,563,954,430	0	0	0	
			01 국고보조금사용 잔액	586,948,000	0	586,948,000	595,453,480	595,453,480	0	595,453,480	0	0	0	
			02 시·도비보조금 사용잔액	226,631,000	0	226,631,000	341,890,950	341,890,950	0	341,890,950	0	0	0	
			03 전년도이월사업 비	0	50,626,610,000	50,626,610,000	50,626,610,000	50,626,610,000	0	50,626,610,000	0	0	0	
			224 전입금	200,000,000	0	200,000,000	200,000,000	200,000,000	0	200,000,000	0	0	0	

◎ 일반회계 세입결산(목별)

(단위 : 원)

장	관	항	과목	예산액 <sup>㉔</sup>	전년도 이월액 <sup>㉕</sup>	예산현액 ㉔ = ㉔ + ㉕	징수결정액 <sup>㉖</sup>	수납액			미수납액 ㉗ = ㉖ - ㉘	미수납액 처리		비고
								수납총액 <sup>㉙</sup>	과오납 반환액 <sup>㉚</sup>	실제수납액 ㉛ = ㉙ - ㉚		결손처분	다음연도 이월액	
			05 교육비특별회계 전입금	200,000,000	0	200,000,000	200,000,000	200,000,000	0	200,000,000	0	0	0	
			227 부담금	0	0	0	283,650	283,650	0	283,650	0	0	0	
			02 일반부담금	0	0	0	283,650	283,650	0	283,650	0	0	0	
			228 잡수입	690,750,000	0	690,750,000	1,378,009,200	979,864,870	875,000	978,989,870	399,019,330	0	399,019,330	
			01 불용품 매각대	0	0	0	22,440,000	22,440,000	0	22,440,000	0	0	0	
			02 변상금	20,000,000	0	20,000,000	86,979,690	67,895,500	0	67,895,500	19,084,190	0	19,084,190	
			03 위약금	1,600,000	0	1,600,000	0	0	0	0	0	0	0	
			04 과태료 및 범칙 금수입	163,150,000	0	163,150,000	561,891,930	185,349,790	875,000	184,474,790	377,417,140	0	377,417,140	
			05 채납처분수입	0	0	0	2,563,820	2,563,820	0	2,563,820	0	0	0	
			08 기부금	6,000,000	0	6,000,000	0	0	0	0	0	0	0	
			09 기타 잡수입	500,000,000	0	500,000,000	704,133,760	701,615,760	0	701,615,760	2,518,000	0	2,518,000	
			229 지난년도수입	32,300,000	0	32,300,000	1,658,146,650	85,258,400	2,066,330	83,192,070	1,574,954,580	14,100,000	1,560,854,580	
			01 지난년도수입	32,300,000	0	32,300,000	1,658,146,650	85,258,400	2,066,330	83,192,070	1,574,954,580	14,100,000	1,560,854,580	
			300 지방교부세	118,263,537,000	0	118,263,537,000	124,601,509,000	124,601,509,000	0	124,601,509,000	0	0	0	
			310 지방교부세	118,263,537,000	0	118,263,537,000	124,601,509,000	124,601,509,000	0	124,601,509,000	0	0	0	
			311 지방교부세	118,263,537,000	0	118,263,537,000	124,601,509,000	124,601,509,000	0	124,601,509,000	0	0	0	

◎ 일반회계 세입결산(목별)

(단위 : 원)

과목	예산액 <sup>㉔</sup>	전년도 이월액 <sup>㉕</sup>	예산 현액 ㉔ = ㉔ + ㉕	징수 결정액 <sup>㉖</sup>	수 납 액			미수 납액 ㉗ = ㉖ - ㉘	미 수 납 액 처 리		비고
					장 관 항 목	수 납 총액 <sup>㉙</sup>	과 오 납 반환액 <sup>㉚</sup>		실 제 수 납액 ㉘ = ㉙ - ㉚	결 산 처 분	
01 지방교부세	118,263,537,000	0	118,263,537,000	124,601,509,000	124,601,509,000	0	124,601,509,000	0	0	0	
400 조정교부금 및 재정보전금	2,256,839,000	0	2,256,839,000	3,172,089,000	3,172,089,000	0	3,172,089,000	0	0	0	
420 재정보전금	2,256,839,000	0	2,256,839,000	3,172,089,000	3,172,089,000	0	3,172,089,000	0	0	0	
421 재정보전금	2,256,839,000	0	2,256,839,000	3,172,089,000	3,172,089,000	0	3,172,089,000	0	0	0	
01 재정보전금	2,256,839,000	0	2,256,839,000	3,172,089,000	3,172,089,000	0	3,172,089,000	0	0	0	
500 보조금	73,587,409,000	0	73,587,409,000	73,928,260,200	73,928,260,200	0	73,928,260,200	0	0	0	
510 국고보조금등	55,508,567,000	0	55,508,567,000	55,593,272,200	55,593,272,200	0	55,593,272,200	0	0	0	
511 국고보조금등	55,508,567,000	0	55,508,567,000	55,593,272,200	55,593,272,200	0	55,593,272,200	0	0	0	
01 국고보조금	34,458,426,000	0	34,458,426,000	34,543,131,200	34,543,131,200	0	34,543,131,200	0	0	0	
02 국가균형특별회계보조금	19,744,896,000	0	19,744,896,000	19,744,896,000	19,744,896,000	0	19,744,896,000	0	0	0	
03 기금	1,305,245,000	0	1,305,245,000	1,305,245,000	1,305,245,000	0	1,305,245,000	0	0	0	
520 시·도비보조금등	18,078,842,000	0	18,078,842,000	18,334,988,000	18,334,988,000	0	18,334,988,000	0	0	0	
521 시·도비보조금등	18,078,842,000	0	18,078,842,000	18,334,988,000	18,334,988,000	0	18,334,988,000	0	0	0	
01 시·도비보조금 등	18,078,842,000	0	18,078,842,000	18,334,988,000	18,334,988,000	0	18,334,988,000	0	0	0	