

2. 일반회계 세입·세출 결산  
가. 세입결산

◎ 일반회계 세입결산(관별)

(단위 : 원)

과 목		예산액 <sup>㉔</sup>	전년도 이월액 <sup>㉕</sup>	예산현액 <sup>㉖</sup> = ㉔ + ㉕	징수결정액 <sup>㉗</sup>	수 납 액			미수납액 <sup>㉘</sup> = ㉖ - ㉙	미수납액 처리		비고
						수납총액 <sup>㉙</sup>	과오납 반환액 <sup>㉚</sup>	실제수납액 <sup>㉛</sup> = ㉙ - ㉚		결손처분	다음연도 이월액	
합 계		237,780,396,000	50,626,610,000	288,407,006,000	305,188,684,910	303,043,887,020	1,202,692,770	301,841,194,250	3,347,490,660	77,653,960	3,269,836,700	
100 지방세수입		25,346,000,000	0	25,346,000,000	28,861,890,990	28,713,074,380	1,199,512,790	27,513,561,590	1,348,329,400	63,553,960	1,284,775,440	
	110 지방세	25,346,000,000	0	25,346,000,000	28,861,890,990	28,713,074,380	1,199,512,790	27,513,561,590	1,348,329,400	63,553,960	1,284,775,440	
200 세외수입		18,326,611,000	50,626,610,000	68,953,221,000	74,624,935,720	72,628,954,440	3,179,980	72,625,774,460	1,999,161,260	14,100,000	1,985,061,260	
	210 경상적세외수입	3,357,703,000	0	3,357,703,000	5,682,364,180	5,657,618,550	238,650	5,657,379,900	24,984,280	0	24,984,280	
	220 임시적세외수입	14,968,908,000	50,626,610,000	65,595,518,000	68,942,571,540	66,971,335,890	2,941,330	66,968,394,560	1,974,176,980	14,100,000	1,960,076,980	
300 지방교부세		118,263,537,000	0	118,263,537,000	124,601,509,000	124,601,509,000	0	124,601,509,000	0	0	0	
	310 지방교부세	118,263,537,000	0	118,263,537,000	124,601,509,000	124,601,509,000	0	124,601,509,000	0	0	0	
400 조정교부금 및 재정보 전금		2,256,839,000	0	2,256,839,000	3,172,089,000	3,172,089,000	0	3,172,089,000	0	0	0	
	420 재정보전금	2,256,839,000	0	2,256,839,000	3,172,089,000	3,172,089,000	0	3,172,089,000	0	0	0	
500 보조금		73,587,409,000	0	73,587,409,000	73,928,260,200	73,928,260,200	0	73,928,260,200	0	0	0	
	510 국고보조금등	55,508,567,000	0	55,508,567,000	55,593,272,200	55,593,272,200	0	55,593,272,200	0	0	0	
	520 시·도비보조금등	18,078,842,000	0	18,078,842,000	18,334,988,000	18,334,988,000	0	18,334,988,000	0	0	0	