

나. 세출결산

◎ 일반회계 세출결산(관별)

(단위: 원)

과목	예산액 ㉑	예산성립후증감(△) ㉒						예산현액 ㉓=(㉑+㉒)	지출원인액 ㉔	지출액 ㉕	다음연도이월액				집행잔액 ㉖=(㉓-㉕-㉗)
		전년도 이월액	예비비 사용액	이용,전용	이체	수입 대체 경비	계 ㉗				명시이월	사고이월	계속비이월		
1000 일반행정비	54,188,096,000	1,813,983,000	2,755,000	0	0	0	56,004,834,000	52,690,608,890	52,690,608,890	1,246,771,000	190,040,000	756,731,000	300,000,000	2,067,454,110	
1100 입법 및 선거관 계	579,685,000	0	2,755,000	0	0	0	582,440,000	537,343,310	537,343,310	0	0	0	0	45,096,690	
1200 일반행정비	53,608,411,000	1,813,983,000	0	0	0	0	55,422,394,000	52,153,265,580	52,153,265,580	1,246,771,000	190,040,000	756,731,000	300,000,000	2,022,357,420	
2000 사회개발비	104,327,737,000	38,810,227,000	0	0	0	0	143,137,964,000	92,974,200,880	92,974,200,880	44,780,587,000	21,661,946,000	12,684,961,000	10,433,680,000	5,383,176,120	
2100 교육및문화비	23,610,846,000	8,649,727,000	0	0	0	0	32,260,573,000	17,442,387,400	17,442,387,400	14,306,251,000	10,692,454,000	3,613,797,000	0	511,934,600	
2200 보건및생활환경 개선비	21,564,403,000	19,039,321,000	0	0	0	0	40,603,724,000	25,895,977,150	25,895,977,150	12,607,768,000	452,198,000	1,721,890,000	10,433,680,000	2,099,978,850	
2300 사회보장비	33,060,474,000	2,813,225,000	0	0	0	0	35,873,699,000	26,612,219,570	26,612,219,570	8,349,200,000	5,373,750,000	2,975,450,000	0	912,279,430	
2400 주택및지역사회 개발비	26,092,014,000	8,307,954,000	0	0	0	0	34,399,968,000	23,023,616,760	23,023,616,760	9,517,368,000	5,143,544,000	4,373,824,000	0	1,858,983,240	
3000 경제개발비	75,914,812,000	10,002,400,000	23,775,000	0	0	0	85,940,987,000	67,283,551,810	67,283,551,810	13,274,918,000	3,690,126,000	9,584,792,000	0	5,382,517,190	
3100 농수산개발비	48,796,633,000	5,744,297,000	23,775,000	0	0	0	54,564,705,000	42,209,680,070	42,209,680,070	7,893,211,000	1,211,201,000	6,682,010,000	0	4,461,813,930	
3200 지역경제개발비	7,074,660,000	1,962,767,000	0	0	0	0	9,037,427,000	6,073,867,280	6,073,867,280	2,478,642,000	2,066,050,000	412,592,000	0	484,917,740	
3300 국토자원보존개 발비	15,309,131,000	2,295,336,000	0	0	0	0	17,604,467,000	14,410,415,060	14,410,415,060	2,790,190,000	300,000,000	2,490,190,000	0	403,861,940	
3400 교통관리비	4,734,388,000	0	0	0	0	0	4,734,388,000	4,589,589,420	4,589,589,420	112,875,000	112,875,000	0	0	31,923,580	
4000 민방위비	303,219,000	0	0	0	0	0	303,219,000	158,722,900	158,722,900	120,000,000	0	120,000,000	0	24,496,100	
4100 민방위관리비	99,615,000	0	0	0	0	0	99,615,000	76,699,300	76,699,300	0	0	0	0	22,915,700	

(단위: 원)

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장	관		전년도 이월액	예비비 사용액	이용,전용	이체	수입 대체 경비				계 ㉗	명시이월	사고이월	계속비이월	
4200	소방관리비	203,604,000	0	0	0	0	0	203,604,000	82,023,600	82,023,600	120,000,000	0	120,000,000	0	1,580,400
5000	지원및기타경비	3,046,532,000	0	-26,530,000	0	0	0	3,020,002,000	785,644,750	785,644,750	0	0	0	0	2,234,357,250
5100	지방채상환	101,700,000	0	0	0	0	0	101,700,000	101,700,000	101,700,000	0	0	0	0	0
5200	제지출금	824,584,000	0	0	0	0	0	824,584,000	683,944,750	683,944,750	0	0	0	0	140,639,250
5400	예비비	2,120,248,000	0	-26,530,000	0	0	0	2,093,718,000	0	0	0	0	0	0	2,093,718,000