

◎ 농공지구조성사업 세입결산(목별)

(단위 : 원)

과목	예산액 <sup>㉑</sup>	전년도 이월액 <sup>㉒</sup>	예산현액 <sup>㉓</sup> = <sup>㉑</sup> + <sup>㉒</sup>	징수결정액 <sup>㉔</sup>	수납액			미수납액 <sup>㉕</sup> = <sup>㉓</sup> - <sup>㉖</sup>	미수납액 처리		비고
					수납총액 <sup>①</sup>	과오납 반환액 <sup>②</sup>	실제수납액 <sup>③</sup> = <sup>①</sup> - <sup>②</sup>		결손처분	다음연도 이월액	
장관항 목											
합 계	343,826,000	0	343,826,000	308,256,620	307,621,430	0	307,621,430	635,190	0	635,190	
200 세외수입	343,826,000	0	343,826,000	308,256,620	307,621,430	0	307,621,430	635,190	0	635,190	
210 경상적세외수입	24,226,000	0	24,226,000	13,894,360	13,892,510	0	13,892,510	1,850	0	1,850	
214 사업수입	0	0	0	6,903,850	6,903,850	0	6,903,850	0	0	0	
09 기타 사업수입	0	0	0	6,903,850	6,903,850	0	6,903,850	0	0	0	
216 이자수입	24,226,000	0	24,226,000	6,990,510	6,988,660	0	6,988,660	1,850	0	1,850	
01 공공예금이자수입	3,600,000	0	3,600,000	4,488,010	4,488,010	0	4,488,010	0	0	0	
02 민간융자금회수 이자수입	20,626,000	0	20,626,000	2,502,500	2,500,650	0	2,500,650	1,850	0	1,850	
220 임시적세외수입	319,600,000	0	319,600,000	294,362,260	293,728,920	0	293,728,920	633,340	0	633,340	
222 순세계잉여금	150,000,000	0	150,000,000	144,862,260	144,862,260	0	144,862,260	0	0	0	
01 순세계잉여금	150,000,000	0	150,000,000	144,862,260	144,862,260	0	144,862,260	0	0	0	
226 융자금 원금수입	169,600,000	0	169,600,000	149,500,000	148,866,660	0	148,866,660	633,340	0	633,340	
01 민간융자금회수 수입	169,600,000	0	169,600,000	149,500,000	148,866,660	0	148,866,660	633,340	0	633,340	