

◎ 주민소득사업 세입결산(목별)

(단위 : 원)

과목	예산액㉑	전년도 이월액㉒	예산현액 ㉓ = ㉑ + ㉒	징수결정액㉔	수납액			미수납액 ㉕ = ㉓ - ㉖	미수납액 처리		비고
					수납총액①	과오납 반환액②	실제수납액 ③ = ① - ②		결손처분	다음연도 이월액	
합 계	266,800,000	0	266,800,000	531,595,570	531,595,570	0	531,595,570	0	0	0	
200 세외수입	266,800,000	0	266,800,000	531,595,570	531,595,570	0	531,595,570	0	0	0	
210 경상적세외수입	10,706,000	0	10,706,000	11,260,650	11,260,650	0	11,260,650	0	0	0	
216 이자수입	10,706,000	0	10,706,000	11,260,650	11,260,650	0	11,260,650	0	0	0	
01 공공예금이자수입	1,500,000	0	1,500,000	2,858,990	2,858,990	0	2,858,990	0	0	0	
02 민간융자금회수 이자수입	9,206,000	0	9,206,000	8,401,660	8,401,660	0	8,401,660	0	0	0	
220 임시적세외수입	256,094,000	0	256,094,000	520,334,920	520,334,920	0	520,334,920	0	0	0	
222 순세계잉여금	138,209,000	0	138,209,000	198,058,460	198,058,460	0	198,058,460	0	0	0	
01 순세계잉여금	138,209,000	0	138,209,000	198,058,460	198,058,460	0	198,058,460	0	0	0	
226 융자금 원금수입	116,385,000	0	116,385,000	315,670,000	315,670,000	0	315,670,000	0	0	0	
01 민간융자금회수 수입	116,385,000	0	116,385,000	315,670,000	315,670,000	0	315,670,000	0	0	0	
229 지난년도수입	1,500,000	0	1,500,000	6,606,460	6,606,460	0	6,606,460	0	0	0	
01 지난년도수입	1,500,000	0	1,500,000	6,606,460	6,606,460	0	6,606,460	0	0	0	