

세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	754,444,986	100.00%	648,973,064	100.00%	105,471,922	16.25%
100 지방세수입	59,000,000	7.82%	59,000,000	9.09%	0	0.00%
110 지방세	59,000,000	7.82%	59,000,000	9.09%	0	0.00%
111 보통세	58,500,000	7.75%	58,500,000	9.01%	0	0.00%
113 지난년도수입	500,000	0.07%	500,000	0.08%	0	0.00%
200 세외수입	30,919,016	4.10%	24,300,421	3.74%	6,618,595	27.24%
210 경상적세외수입	21,194,050	2.81%	17,717,081	2.73%	3,476,969	19.62%
211 재산임대수입	319,576	0.04%	317,565	0.05%	2,011	0.63%
212 사용료수입	13,874,588	1.84%	10,407,070	1.60%	3,467,518	33.32%
213 수수료수입	2,279,400	0.30%	2,279,400	0.35%	0	0.00%
214 사업수입	795,086	0.11%	794,086	0.12%	1,000	0.13%
215 징수교부금수입	789,950	0.10%	789,950	0.12%	0	0.00%
216 이자수입	3,135,450	0.42%	3,129,010	0.48%	6,440	0.21%
220 임시적세외수입	8,731,983	1.16%	5,590,357	0.86%	3,141,626	56.20%
221 재산매각수입	69,400	0.01%	69,400	0.01%	0	0.00%
222 자치단체간부담금	24,261	0.00%	27,000	0.00%	△2,739	△10.14%
223 보조금반환수입	1,480,969	0.20%	0	0.00%	1,480,969	순증
224 기타수입	6,896,682	0.91%	5,233,286	0.81%	1,663,396	31.78%
225 지난년도수입	260,671	0.03%	260,671	0.04%	0	0.00%
230 지방행정제재·부과금	992,983	0.13%	992,983	0.15%	0	0.00%
231 과징금	225,000	0.03%	225,000	0.03%	0	0.00%
232 이행강제금	168,615	0.02%	168,615	0.03%	0	0.00%
233 변상금	4,800	0.00%	4,800	0.00%	0	0.00%
234 과태료	401,900	0.05%	401,900	0.06%	0	0.00%
235 환수금	5,610	0.00%	5,610	0.00%	0	0.00%
236 부담금	187,058	0.02%	187,058	0.03%	0	0.00%
300 지방교부세	294,325,000	39.01%	285,000,000	43.92%	9,325,000	3.27%
310 지방교부세	287,925,000	38.16%	285,000,000	43.92%	2,925,000	1.03%
311 지방교부세	287,925,000	38.16%	285,000,000	43.92%	2,925,000	1.03%
320 지방소멸대응기금	6,400,000	0.85%	0	0.00%	6,400,000	순증
321 지방소멸대응기금	6,400,000	0.85%	0	0.00%	6,400,000	순증
400 조정교부금등	11,000,000	1.46%	11,000,000	1.69%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
420 시·군조정교부금등	11,000,000	1.46%	11,000,000	1.69%	0	0.00%
421 시·군조정교부금등	11,000,000	1.46%	11,000,000	1.69%	0	0.00%
500 보조금	269,546,679	35.73%	245,169,677	37.78%	24,377,002	9.94%
510 국고보조금등	202,241,149	26.81%	189,865,303	29.26%	12,375,846	6.52%
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520 시·도비보조금등	67,305,530	8.92%	55,304,374	8.52%	12,001,156	21.70%
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700 보전수입등및내부거래	89,654,291	11.88%	24,502,966	3.78%	65,151,325	265.89%
710 보전수입등	71,859,127	9.52%	8,339,151	1.28%	63,519,976	761.71%
711 잉여금	71,839,127	9.52%	8,319,151	1.28%	63,519,976	763.54%
713 용자금원금수입	20,000	0.00%	20,000	0.00%	0	0.00%
720 내부거래	17,795,164	2.36%	16,163,815	2.49%	1,631,349	10.09%
721 전입금	17,795,164	2.36%	16,163,815	2.49%	1,631,349	10.09%