

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		648,973,064	100.00%	641,379,133	100.00%	7,593,931	1.18%
100	지방세수입	59,000,000	9.09%	52,000,000	8.11%	7,000,000	13.46%
	110 지방세	59,000,000	9.09%	52,000,000	8.11%	7,000,000	13.46%
	111 보통세	58,500,000	9.01%	51,700,000	8.06%	6,800,000	13.15%
	113 지난년도수입	500,000	0.08%	300,000	0.05%	200,000	66.67%
200	세외수입	24,300,421	3.74%	25,167,741	3.92%	△867,320	△3.45%
	210 경상적세외수입	17,717,081	2.73%	15,510,275	2.42%	2,206,806	14.23%
	211 재산임대수입	317,565	0.05%	502,161	0.08%	△184,596	△36.76%
	212 사용료수입	10,407,070	1.60%	10,558,713	1.65%	△151,643	△1.44%
	213 수수료수입	2,279,400	0.35%	2,104,500	0.33%	174,900	8.31%
	214 사업수입	794,086	0.12%	849,686	0.13%	△55,600	△6.54%
	215 징수교부금수입	789,950	0.12%	790,300	0.12%	△350	△0.04%
	216 이자수입	3,129,010	0.48%	704,915	0.11%	2,424,095	343.88%
	220 임시적세외수입	5,590,357	0.86%	8,565,457	1.34%	△2,975,100	△34.73%
	221 재산매각수입	69,400	0.01%	1,336,400	0.21%	△1,267,000	△94.81%
	222 자치단체간부담금	27,000	0.00%	147,000	0.02%	△120,000	△81.63%
	224 기타수입	5,233,286	0.81%	6,821,386	1.06%	△1,588,100	△23.28%
	225 지난년도수입	260,671	0.04%	260,671	0.04%	0	0.00%
	230 지방행정제재·부과금	992,983	0.15%	1,092,009	0.17%	△99,026	△9.07%
	231 과징금	225,000	0.03%	325,000	0.05%	△100,000	△30.77%
	232 이행강제금	168,615	0.03%	130,000	0.02%	38,615	29.70%
	233 변상금	4,800	0.00%	4,800	0.00%	0	0.00%
	234 과태료	401,900	0.06%	399,900	0.06%	2,000	0.50%
	235 환수금	5,610	0.00%	5,251	0.00%	359	6.84%
	236 부담금	187,058	0.03%	227,058	0.04%	△40,000	△17.62%
300	지방교부세	285,000,000	43.92%	294,700,000	45.95%	△9,700,000	△3.29%
	310 지방교부세	285,000,000	43.92%	287,300,000	44.79%	△2,300,000	△0.80%
	311 지방교부세	285,000,000	43.92%	287,300,000	44.79%	△2,300,000	△0.80%
400	조정교부금등	11,000,000	1.69%	11,000,000	1.72%	0	0.00%
	420 시·군조정교부금등	11,000,000	1.69%	11,000,000	1.72%	0	0.00%
	421 시·군조정교부금등	11,000,000	1.69%	11,000,000	1.72%	0	0.00%
500	보조금	245,169,677	37.78%	229,959,395	35.85%	15,210,282	6.61%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
510	국고보조금등	189,865,303	29.26%	185,216,985	28.88%	4,648,318	2.51%
	511 국고보조금등	189,865,303	29.26%	185,216,985	28.88%	4,648,318	2.51%
520	시 · 도비보조금등	55,304,374	8.52%	44,742,410	6.98%	10,561,964	23.61%
	521 시 · 도비보조금등	55,304,374	8.52%	44,742,410	6.98%	10,561,964	23.61%
700	보전수입등및내부거래	24,502,966	3.78%	28,551,997	4.45%	△4,049,031	△14.18%
710	보전수입등	8,339,151	1.28%	8,524,391	1.33%	△185,240	△2.17%
	711 잉여금	8,319,151	1.28%	8,494,391	1.32%	△175,240	△2.06%
	713 융자금원금수입	20,000	0.00%	30,000	0.00%	△10,000	△33.33%
720	내부거래	16,163,815	2.49%	20,027,606	3.12%	△3,863,791	△19.29%
	721 전입금	16,163,815	2.49%	20,027,606	3.12%	△3,863,791	△19.29%