세 출 총 괄 표

2009년도 추경 3 회 기타특별회계 전체

【 조 직 별 】

(단위:천원)

					(단위:천원)
예 산 액	구성비	기정액	구성비	비교증감	증감률
4,617,467	100.00 %	4,564,718	100.00 %	52,749	1.16 %
4,617,467	100.00 %	4,564,718	100.00 %	52,749	1.16 %
4,617,467	100.00 %	4,564,718	100.00 %	52,749	1.16 %
978,661	21.19 %	1,031,235	22.59 %	△52,574	△5.10 %
922,998	19.99 %	922,998	20.22 %	0	0.00 %
1,116,837	24.19 %	1,011,514	22.16 %	105,323	10.41 %
1,598,971	34.63 %	1,598,971	35.03 %	0	0.00 %
	4,617,467 4,617,467 4,617,467 978,661 922,998 1,116,837	구성비 4,617,467 100.00 % 4,617,467 100.00 % 4,617,467 100.00 % 978,661 21.19 % 922,998 19.99 % 1,116,837 24.19 %	구성비 4,617,467 100.00 % 4,564,718 4,617,467 100.00 % 4,564,718 4,617,467 100.00 % 4,564,718 978,661 21.19 % 1,031,235 922,998 19.99 % 922,998 1,116,837 24.19 % 1,011,514	구성비 구성비 구성비 구성비 4,617,467 100.00 % 4,564,718 100.00 % 4,617,467 100.00 % 4,564,718 100.00 % 4,617,467 100.00 % 4,564,718 100.00 % 978,661 21.19 % 1,031,235 22.59 % 922,998 19.99 % 922,998 20.22 % 1,116,837 24.19 % 1,011,514 22.16 %	예산액 구성비 기정액 구성비 비교증감 4,617,467 100.00 % 4,564,718 100.00 % 52,749 4,617,467 100.00 % 4,564,718 100.00 % 52,749 4,617,467 100.00 % 4,564,718 100.00 % 52,749 978,661 21.19 % 1,031,235 22.59 % △52,574 922,998 19.99 % 922,998 20.22 % 0 1,116,837 24.19 % 1,011,514 22.16 % 105,323